

	Rugby	Rugby 1923 Agreement	Cost to Council to meet Agreement	Current requested/booked use	Costs to Council	Revised Agreement proposal	Women's Hockey	Men's Hockey	Youth Hockey	Hockey 1923 Field Agreement
Matches	Senior Saturdays pm (mid Aug to end April) Two pitches Occasional mid week Youth Sunday 1000 - 1400 (Aug to May)	One rugby football pitch on Saturday during the season	Saturday - £61.77 (3 hours +, assuming one match per week and pre-game preparations) - costs include Pavilion use	Two rugby pitches on Saturday	Saturday - £61.77 (3hours +, assuming 1 game additional per week for Seniors with pre-match preparations); Sunday - £61.74 (6 hours - mini/midi) - costs include Pavilion use	Exclusive use of two rugby pitches (marked "A") as required according to the fixture allocation	Saturday	Saturday	Sunday	One grass hockey pitch on Saturday during the season - now not used as the Hockey sports sections now use the all-weather pitch (not part of the Agreement) and pay for its use. Currently Hockey sporting sections have priority booking.
Practice	Tuesday evening Wednesday evening Thursday evening			Training - Tuesday/Wednesday/Thursday, 6-9pm, (June to April); area for mini/midi training on Sunday 10am to 4pm	Tuesday - £61.77 (3 hours); Wednesday - £61.77 (3 hours); Thursday - £30.87 (3 hours for under 18s)	Priority use of area (marked "A") for training for mini and midi rugby on Sunday morning.	After school Sunday am	Tuesday evenings	ACS U16&14 - Tues & Thurs 1630 - 1800 Primary - Mon 1600 - 1700 Indoor - Mon 1800 - 2000 Youth U18,16,14 - Tues 1930 2100	
Membership	104 senior registered 70 active						32 SENIORmembers	41 senior members		
Youth	230 (6 - 18)								Girls 13 under 18 (2011-12)	
Coaching	- Provide coaching for AGS school teams, Harlaw and feeder primaries - run mini rugby for 230 Sun am - Support Aberdeen youth rugby including financial, coaches, logistics, camps						See above	See above	See above	
Investment	- Stand (£87,000-c1990) - Floodlights (£38,000-2011) - Roller (£900-2011) - Team dugouts (£1,200-2011) - First aid station (£1,000-1990) - Mods to SRU spec (£2,100-2012) - Steel containers for temporary storage of sports equipment (£4,800-2011)		Total cost to Council to meet 1923 Agreement - £61.77 per week		Total cost to Council - £277.92 per week				- Equipment storage	
Maintenance	- Repair of stand seating (£5,000 - 2011) - Reseeding of grass (£10,800-2010/13) - Ground upkeep weedkilling, fertiliser (£1,200 - 2011) - Maintenance of floodlights (£1,200 p.a.)									
Entitlement in 1923 agreement	Exclusive use of one pitch on Saturday during the season In general the RFA states with such additional facilities as the RFC may determine' (free of charge)							Exclusive use of one pitch on Saturday during the season		
Custom and Practice	Custom and practice includes a minimum of weekly evening training sessions for at least the past 40 (90?) years Saturday use of up to three pitches (afternoon)						Custom and practice includes a minimum of weekly evening training sessions for at least the past 40 years Use of up to two pitches	Custom and practice includes a minimum of weekly evening training sessions for at least the past 40 years Weekend use of up to three pitches (afternoon)		
Comments	- NOTE: as of 23/4 invoicing remains a problem "Their invoices show no specific usage time and do not take into account weeks when the facility has been closed due to weather or when we have notified the ground staff there is no rugby"		Based on a season of 30 weeks and 15 Home games, the total annual cost to the Council of meeting the current Field Agreement is £926.55		Based on a season of 30 weeks- @ £ 216.15 = £6,484.50 + Home games @ £917.55 = £7,402.05 for use over and above the provisions of the Field Agreement.		Invoicing problems remain	Invoicing problems remain	Invoicing problems remain	

*In addition, costs to Council include grounds maintenance costs: utilities, consumables - soap, etc, additional costs of floodlighting.

Colour code for information provided by the FP Club - White = information provided and validated; Yellow = incomplete; Grey = not relevant.

In addition, the difference between maintaining the grounds for the Grammar School and the wider sports use would need to be differentiated. There may be some additional and some overlap costs.

Cost to Council to meet Agreement	Revised Agreement proposal	Cricket	Cricket 1923 Field Agreement	Cost to Council to meet Agreement	Costs to Council	Revised Agreement Proposal	Football	1923 Agreement	Cost to Council	Cost to Council to meet Agreement	Revised Agreement proposal	Lacrosse
£61.77 per game, based on 2 hours use, including use of Pavilion for pre-match preparations	No Field provision - priority use of the all-weather pitch for hockey training on Tuesday and Thursday from 7-9pm and Saturday and Sunday for games, as determined by the Hockey League.	Weekends summer (Sat & Sun variable)	Facility available during the summer - unspecified.	Based on notional 4 hours per match = £82.36, including use of Pavilion.	Based on notional 4 hours per match = £82.36, including use of Pavilion.	-Exclusive use of of Cricket Square (marked "Z") for matches on Saturday afternoon from last Saturday in April to second last in August	Use is Tuesday, 2 hours (£41.18) and Saturday, 2 hours (£41.18), paid as a let	No provision	No let booked by Football - costs due	Not applicable	Exclusive use of Football pitch (marked "U") for matches on Tuesday and Thursday evening, and on Saturday afternoon (times to be confirmed)	7/8 matches per year (winter)
		Tuesday and Thursday using nets at Rubislaw and on artificial pitch using portable net.			Notionally, costs to open and close Pavilion - staff - Tuesday - £41.18 (2 hours) Thursday £41.18 (2 hours)	Exclusive use of of Cricket Training Nets (marked "V") on Tuesday and Thursday 6-8pm from last Tuesday in April to second last Thursday in August						Astroturf Aug - Mar (weekly) Grass April - July (to save costs)
		52 senior members					19 senior (2010-11)					35 senior members
		20 Under 18										23 under 18
		Coaching done throughout year on a Friday at school by qualified coaches. Coaching done at Rubislaw on Saturday mornings at Rubislaw during summer months. Also engage Professional coach and Scottish International Jan Stander to do coaching at the school, paid for in full by the cricket section.										Senior members coach youth teams - from all parts of Aberdeen (currently 3 AGS pupils out of 23)
Weekly cost £61.77 + maintenance costs to be confirmed		-Pre 2009 Artificial Pitch (£7,000) -New Netting for Outdoor Nets (£339.42 - May 2009) -Scoreboard (£227.68 - February 2011) -Batting Cage (£1,130.00 - March 2011) -Fencing for square (£200.00 - April 2011) -Refurbishment of nets (£100.00 - August 2011) -New mats for concrete mats (£450.00 - April 2012) -Additional netting for artificial pitch practise (£270.00 - April 2012) -Mowers (£250.00 - June 2012) -Roller (£150.00 - July 2012) -Bowling Machine (£1,541.67 - July 2012)		Weekly cost = £82.36	Weekly cost = £164.72				Cost to Council per week = £82.36			
		Some of the above is maintenance and per my proposal to the FP Executive, we are ready to invest >£3000 on improving the facility and reintroducing a grass square. We have completely refurbished the nets and pitch (twice) and own the mats, bowling machine and additional netting										
		Exclusive use of facilities for cricket during the summer										
		Custom and practice includes a minimum of weekly evening training sessions for at least the past 40 years Weekend use of up to two pitches.										
Based on a season of 26 weeks and 13 Home games, the total annual cost to the Council of meeting the current Field Agreement is £803.01		The council rent the facility out using our equipment also try to charge us for practising on the pitch we paid for. If we locked away and equipment and did not renovate the nets then they would have nothing to rent out. We have a proven track record of improving facilities and this is why we now want to improve the playing area.	The Council has only made the wicket at Rubislaw available to other users with the agreement of the Cricket sporting section and only occasionally to accommodate the sport across the city.	Based on a season of 21 weeks and 10 Home games, the total annual cost to the Council of meeting the current Field Agreement is £823.60	Based on a season of 21 weeks and 10 Home games, the total annual costs are: 21x£82.36= £1,729.56 + 10x£82.36 = £823.60, total = £2,553.16				Cost due to Council based on a 38 week season is £3,129.68			Section has enhanced ClubCap

1923 Agreement	Cost to Council to meet Agreement	Tennis	1923 Agreement	Cost to Council to meet Agreement	Pavilion - 1923 Agreement	Revised Agreement proposal	Totals
No provision	Not applicable		Facility during the summer - no grass court currently provided	Notional costs based on 2 hours each day per week = 14 hours @ £7.45 = £104.30	Such use, including dressing rooms and lockers laid down by the Rubislaw Field Agreement, from time to time (n.b. the changing facility was demolished as part of the pavilion redevelopment)	The FP club and its sporting sections pay for use of the Pavilion as agreed by the Field Committee annually, taking use and priority or exclusive use into account for each	
							283
							286+
				Weekly cost = £104.30 + maintenance costs to be confirmed			
		Exclusive use of facilities for tennis during the summer					
		There has been no tennis activity within the AGS & FP community since the courts were allowed to deteriorate and subsequently removed on construction of allweather pitch and pavillion		Based on a season of 16 weeks the total annual costs £1,668.80			Total cost to Council = £13,084.89 per annum for additional use outwith the Field Agreement.